

Budget Availability/Utilization for last five years:

Year	Plan Allocation BE/RE (in Rs. crore)	Plan Expenditure (in Rs. Crore)
2015-16	166.00/125.00	125.00
2016-17	152.00/130.50	130.26
2017-18	200.00/75.00	75.00
2018-19	200.00/84.34	75.52
2019-20	100.00/25.64	22.55